Global Plan – an investment case for the End TB Strategy



Jenniffer Dietrich – Stop TB Partnership Secretariat

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67th World Health Assembly 2014

SIXTY-SEVENTH WORLD HEALTH ASSEMBLY

Agenda item 12.1

21 May 2014

WHA67.1

Global strategy and targets for tuberculosis prevention, care and control after 2015



(8) to work with the Stop TB Partnership, including active support of the development of the global investment plan, and, where appropriate, seeking out new partners who can leverage effective commitment and innovation within and beyond the health sector in order to implement the strategy effectively;



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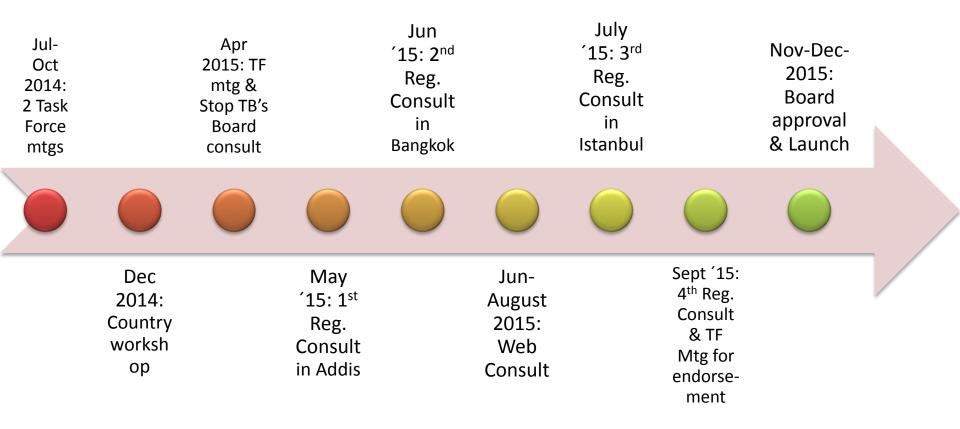
Global Plan Task Force

Process

Timeline

&

- Created by Stop TB Board in May 2014
- 17 members with Paula Fujiwara as Chair





first 5 years of End TB Strategy bend the curves of incidence and mortality

options and recommendations to inspire countries

serves as a resource mobilization tool



Need to move attitude from "controlling" TB to "ending" TB.

a paradigm shift

Need to change: way we talk and think about what we do.

Fight against TB must take on mind set of a multi-year campaign, like polio.



Second 90: As a part of the effort to reach the first 90% target, make a special <u>effort to reach at least 90% of</u> <u>the key populations (the most</u> vulnerable, underserved or at risk) in countries; and

Third 90: Reach at least <u>90% treatment</u> <u>success</u> through affordable treatment services, promoting adherence and social support.



First 90: Find at least 90% of all people with TB in the population that require treatment and place all of them on appropriate therapy (first line, second line as well as preventive therapy);



differentiated approach

9 country settings

3 main factors:

- Epidemiologic situation
- Health system constraints
- TB-relevant socioeconomic factors and income



Global Plan Country Settings

Setting 1. Eastern Europe and Central Asia that have a high proportion of **drug**resistant TB with a hospital-based care delivery system

Setting 2. Southern and Central Africa where **HIV** and **mining** are key drivers of the epidemic

Setting 3. African countries with **moderate to high HIV** where mining is not a significant issue

Setting 4. Severely **under-resourced health systems** or countries whose health systems are **weakened by conflicts**

Setting 5. High to moderate burden of TB with large proportion in private care

Setting 6. Middle Income & Moderate TB Burden Countries

Setting 7. India

Setting 8. China

Setting 9. Low burden countries and countries at the verge of eliminating TB



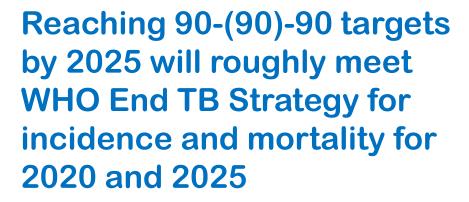
investment packages

Combination of interventions likely to make maximum impact in a particular setting

Additional focus of investments -on top of baseline interventions-



Global TB Incidence 160 140 r 100,000 population 8، فر <u>oer</u> 40 20 2010 2011 2012 2013 2014 2016 2017 2018 2019 2020 Incidence-Data Incidence STB GP (scale-up 2025) STB GP & UNAIDS GP End TB Strategy Milestone (scale-up 2025) STB GP (scale-up 2020) End TB Strategy Milestone (scale-up 2020)



Reaching these targets by 2020 may even exceed milestones -making a case for early investments-





Impact modelling for country settings

Countries with low detection and treatment success rate have huge potential for improving through 90-(90)-90 targets.

GLOBAL PLAN TO STOP TB 2016/2020 Stop B Partnership

second 90% target

key populations for TB systematic approach presented to identify key populations

presents a case for additional efforts to reach them



civil society communities

Critical role in planning, implementation, monitoring and advocacy

private health sector Important contribution in care delivery

Innovative models





regulatory framework

integrating TB in poverty and justice programs

mitigating catastrophic costs



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new tools: the cost of inaction

Chapter

6

Developed by the new tool working groups

Main message

- TB elimination not achievable without new tools
- While tools not widely available in next 5 years, investments NOW is key

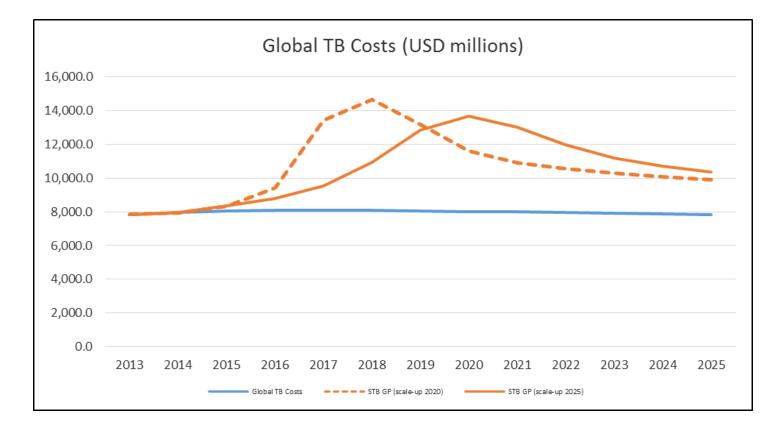


resource needs

Chapter

Costing work under progress

Initial results show total need going up from 8 billion to 14 billion per annum





Thank you



Support slides

Board decision point



25th Coordinating Board Meeting Seattle, USA Decision Points

Global Plan (2016-2020)

Decision Point 25-8

- The Board welcomes the update on progress on the development of the new Global Plan (2016-2020).
- 2. The Board welcomes the appointment of the Task Force to guide the development of the New Global Plan 2016-2020.
- The Board asks the Task Force to keep the Executive Committee updated monthly on progress as well as providing regular updates to the Board.
- 4. The Board recognizes that significant progress has been made in closing the financing gap for the Global Plan, and thanks donors for their generous support, and also notes with concern the remaining gap in the funding required for the successful development of the plan. The Board also commits to support efforts to mobilize additional resources to address this need. The Board empowers the Secretariat to revise the workplan and budget in light of resources available.

Dr Lucida Ditiu Executive Secretary

Dr Joanne Carter Vice-Chair